

CANutillo CAN!

Your voice, their future.

Feb. 13, 2024

Facilities Assessment Task Force
Recommendation



Facilities Assessment Task Force

The Board of Trustees created the Facilities Assessment Task Force to address two issues impacting the District:

- **The state of School Buildings**
- **Continued Loss in Enrollment**

District Challenges

- Aging school buildings with outdated Learning Spaces
- Lack of Schools in fast-growth neighborhoods
- Continued lack of enrollment from new neighborhoods
- Impact to General Budget of \$17 million due to lack of enrollment

Task Force Membership

The Task Force was made up of Stakeholders in Canutillo with a vested interest in improving the academic and fiscal outlook for the District.

Around 50 people continuously participated in each of the work sessions.

Meetings

Tours, Workshops and Work Sessions

- Jan. 6
- Jan. 10
- Jan. 17
- Jan. 24
- Feb. 7

*COST PROJECTIONS PROVIDED IN PACKET

Community Outreach

- **Community Meetings**
 - Jan. 18 & Jan. 25 (In-person Meeting)
 - Jan. 22 (Virtual)
- **Mailer/Surveys**
 - Major Construction 51%
 - Repairs 20%
 - No Election 29%
- **Media**

Recommendation

A Bond Proposal totaling \$386,955,000 to include the following projects:

- Reconstruction & Relocation of Davenport Elementary to Enchanted Hills Subdivision
- Reconstruction & Relocation of Alderete Middle School to Enchanted Hills Subdivision
- Reconstruction & Relocation of Canutillo Middle School to new Upper Valley site

Recommendation, Cont'd

A BOND PROPOSAL TOTALING \$386,955,000 TO
INCLUDE THE FOLLOWING PROJECTS:

- A BRICK & MORTAR CAMPUS FOR NORTHWEST EARLY COLLEGE
- DISTRICT-WIDE UPGRADES FOR SAFETY & SECURITY
- NEW ROOFS FOR CHS, CES, BCE, JDE AND GES
- HVAC UPGRADES FOR CHS, CES, BCE, JDE, GES AND RES

Recommendation, Cont'd

**A Bond Proposal totaling \$386,955,000
to include the following projects:**

- Repairs and Upgrades at CES, BCE, JDE, GES and RES
- Career & Technical Education Upgrades
at Canutillo High School
- Baseball & Softball Lights at Canutillo High School

Recommendation, Cont'd

**A Bond Proposal totaling \$386,955,000
to include the following projects:**

- Repayment of \$8 million in Maintenance Tax Notes for Canutillo Connect 1:1 Device Rollout

Tax Impact

Approval of the Bond would increase the District's tax rate by 2 cents.

Impact on Average District Home
(\$288,000 valuation): \$3.17 per month

Zero tax impact to qualifying senior citizens
and disabled veterans

Election Day & Ballot

Election Day

- Saturday May 4
- Early Voting April 22-30

Ballot would consist of two propositions:

- Proposition A: \$378,955,000 for new construction, upgrades & repairs
- Proposition B: \$8 million for Maintenance Tax Notes repayment

Contract With the Voters

The Board of Trustees will consider a resolution that will outline the District's commitment to the list of projects recommended by the Facilities Assessment Task Force.



Thank you!